

Capital Works Monthly Project Update – September 2026

Strategic Alignment - Our Corporation

Public

Tuesday, 20 October 2026

Infrastructure and Public Works Committee

Program Contact:

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Infrastructure

Approving Officer:

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This report provides a summary view of the Capital Works Program delivery and financial performance as of 30 September 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL THAT COUNCIL

1. Notes the Capital Works Program Update for September 2026 as contained within this report and Attachment A to Item 7.3 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 20 October 2026.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%)
Policy	Not as a result of this report
Consultation	Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken.
Resource	Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
26/27 Budget Allocation	This report tracks capital works performance against the 2026/27 Capital Works budget of \$111.422m.
Proposed 27/28 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Life expectancy of assets varies by asset class.
26/27 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets.
Other Funding Sources	Projects reported on are primarily funded from Council's Capital Budget, however various State and Federal grant funding opportunities have been leveraged against a number of projects.

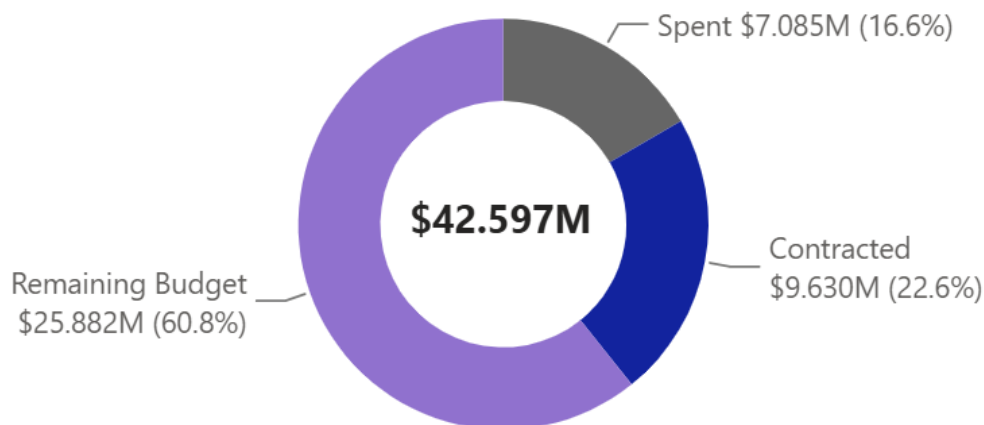
DISCUSSION

The total Capital Expenditure Budget for 2026/27 approved by Council is \$111.422m.

1. The Capital Works Program is itemised as follows:
 - 1.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2026/27 financial period totals \$42.597m.
 - 1.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2026/27 financial period totals \$68.825m.
2. The monthly Capital Works update provides the status of these two capital programs as at the end of each calendar month.

New and Upgrade

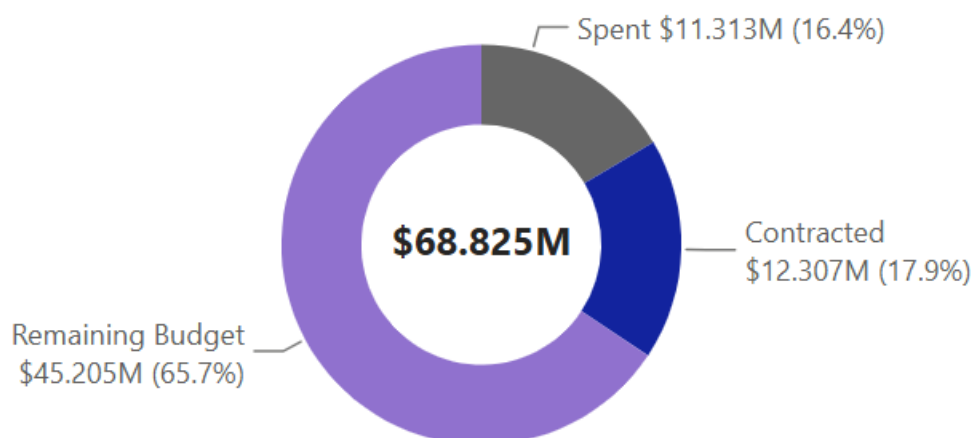
3. New and Upgrade Projects as of 30 September 2026 reflect \$7.085m in spend and a further \$9.630m in contracted works for a total of \$16.715m in the first three months.



4. New and Upgrade Summary:
 - 4.1. The Automated External Defibrillators installation on designated Council Buildings - Outstanding Work project has reached practical completion in the month of September 2026.
 - 4.2. Examples of New and Upgrade Projects within this category.
 - 4.2.1. Glen Osmond Road Crossing - Construction of the new raised signalised pedestrian and cyclist crossing on Glen Osmond Road is complete.
 - 4.2.2. Melbourne Street Improvements – Dunn Street Car Park Signage works are now complete.
 - 4.2.3. The redevelopment of the community sports building at Golden Wattle Park / Mirnu Wirra (Park 21 West) is progressing, with construction of the first pavilion now well underway.
 - 4.2.4. School safety improvements have been delivered around North Adelaide Primary School and progressing with improvements associated with St Mary's College on Grote Street with the installation of a modified Pedestrian Actuated Crossing (mast arm).

Renewal Projects

5. Renewal Projects as of 30 September 2026 reflect \$11.313m in spend and a further \$12.307m in contracted works a total of \$23.620m in the first three months.



6. Renewal Project Summary:

- 6.1. Two projects have reached practical completion in the month of September 2026, including:
 - 6.1.1. Colonel Light Centre Training Room renewal works.
 - 6.1.2. Pavement Rehabilitation - Beaumont Road South - Greenhill Road to end of street.
- 6.2. Examples of Renewal Projects within this category;
 - 6.2.1. Pulteney Street Pavement Rehabilitation.
 - 6.2.2. Mann Road Culvert Renewal Project.
 - 6.2.3. Footpath renewal - Rymill Park / Murlawirrapurka (Park 14).
 - 6.2.4. Heavy Patching (King William Road/War Memorial Drive Intersection).

Greening Adelaide Streets

7. Tree planting as of 30 September 2026 is listed in the following table:

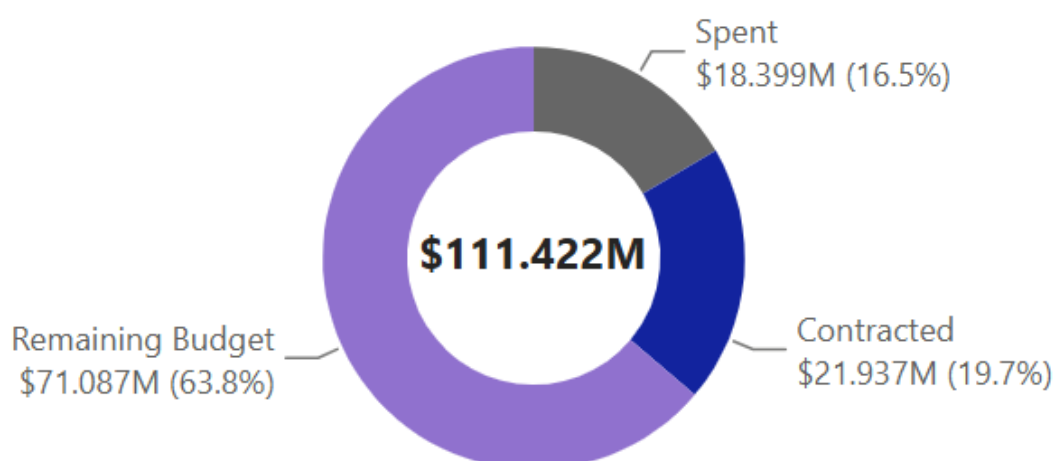
Street	Common Tree Name	Number
Total as at August 2026		0
September 2026		
Rose St	Australian Blackwood	4
Pulteney St	London Plane Tree	6
	Liquidambar	2
	Total planting for September 2026	12
	Running total 2026-27	12

8. Activity that occurred during the month of September.

- 8.1. Two Streets, Rose and Pulteney were completed for a total of 12 trees as part of the Greening Adelaide streets program.

Capital Works Program

- 9. There are 341 projects within the approved program in the 2026/27 financial year.
 - 9.1. There are 106 projects at the initiate, concept and design stage with a total value of \$4.201m.
 - 9.2. There are 235 projects in the Delivery Phase with a total value of \$107.221m.
- 10. The total expenditure against the Capital Works Program to the end of September 2026 is \$18.399m with a further \$21.937m contracted, totalling \$40.336m in the first three months.



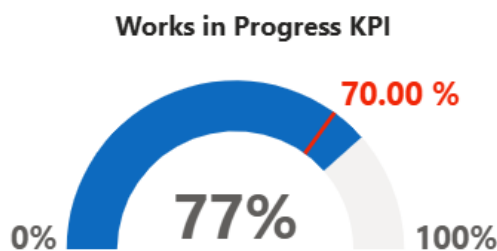
11. Summary of commitments and expenditure by asset class for September 2026.

Capital Works	No. of Projects*	Approved Budget	Commitments	Expenditure	Remaining Budget
New/Upgrade Projects	103	\$42.597M	\$9.630M	\$7.085M	\$25.882M
Water Infrastructure	2	\$1.390M	\$0.283M	\$0.096M	\$1.011M
Urban Elements	1		\$0.020M		(\$0.020M)
Transport	10	\$14.617M	\$2.098M	\$0.420M	\$12.099M
Traffic Signal	3	\$2.290M	\$1.095M	\$1.068M	\$0.127M
Streets	5	\$0.794M	(\$0.206M)	\$0.954M	\$0.046M
Plant and Fleet	4	\$0.600M	\$0.450M	\$0.012M	\$0.138M
Park Lands Assets	2				
Light'g & Electrical	2	\$0.093M	\$0.000M	\$0.001M	\$0.092M
Buildings	25	\$7.851M	\$3.129M	\$1.086M	\$3.636M
New/Upgrade Projects	49	\$8.261M	\$2.763M	\$2.236M	\$3.262M
Corporate Overhead		\$6.702M	\$0.000M	\$1.212M	\$5.490M
Asset Renewals	257	\$68.825M	\$12.307M	\$11.313M	\$45.205M
Water Infrastructure	4	\$2.023M	\$0.390M	\$0.601M	\$1.032M
Urban Elements	32	\$3.647M	\$2.277M	\$0.364M	\$1.006M
Transport	89	\$27.762M	\$1.862M	\$2.446M	\$23.455M
Traffic Signal	5	\$2.060M	\$0.659M	\$0.435M	\$0.967M
Streets	2		\$0.229M		(\$0.229M)
Plant and Fleet	2	\$3.749M	\$0.090M	\$0.245M	\$3.414M
Park Lands Assets	8	\$0.765M	\$0.092M	\$0.194M	\$0.479M
Park Land Assets	7	\$0.739M	\$0.018M	\$0.048M	\$0.673M
Light'g & Electrical	33	\$3.645M	\$1.526M	\$0.772M	\$1.347M
ICT Renewals	8	\$1.237M	\$0.260M	\$0.118M	\$0.860M
Buildings	62	\$14.025M	\$3.064M	\$3.380M	\$7.582M
Bridges	4	\$0.180M	\$0.037M	\$0.131M	\$0.012M
Asset Management	1	\$1.383M	\$1.742M	\$0.668M	(\$1.027M)
Corporate Overhead		\$7.610M	\$0.062M	\$1.912M	\$5.635M
Total	341	\$111.422M	\$21.937M	\$18.399M	\$71.087M

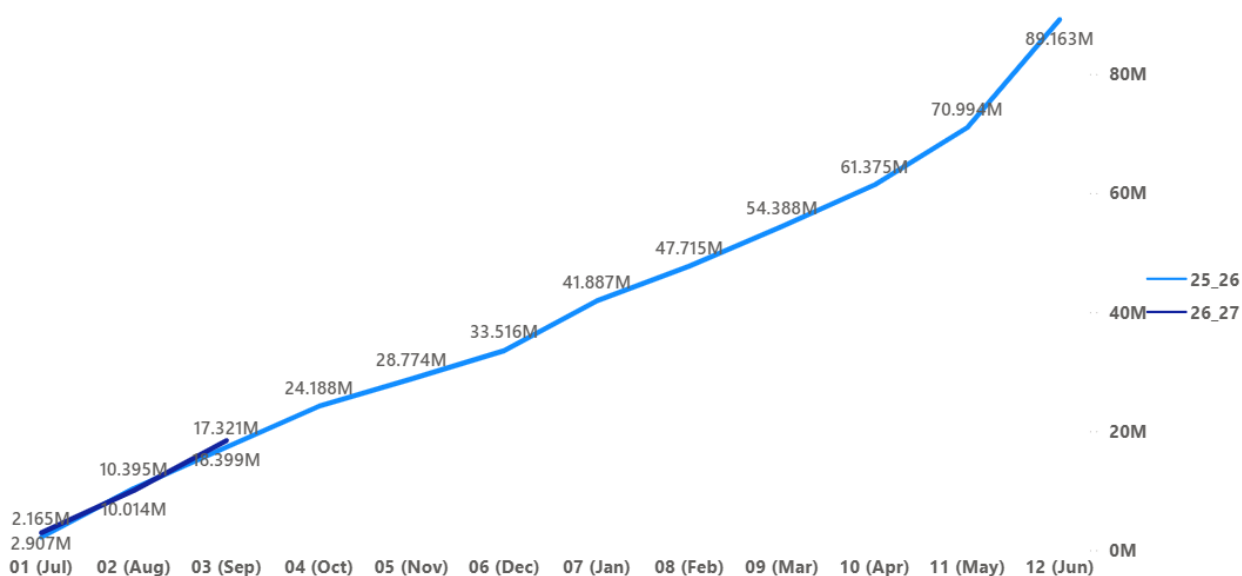
* Inclusive of combined New & Upgrade and Renewal Projects.

12. Examples of those works completed or in progress are reflected in Attachment A - Capital Works September Update.

13. Works in Progress (WIP) measures the capitalisation of completed projects within ten weeks of Practical Completion. As at 30 September, the WIP result was 77%, exceeding the corporate KPI target of 70%.



14. The spend profile for September 2026 reflects a capital spend of \$18.399M year to date, compared to \$17.321M in September 2025. This represents a 6% increase on the same period last year.



Future Procurement Activities

15. The following procurement activities are currently being undertaken or will commence shortly
- 15.1. Procurement at Evaluation and Negotiation:
- 15.1.1. Albert Bridge - Deck Resurfacing and Joints Renewal - Design Consultancy Services.
 - 15.1.2. Micromobility Operators.
 - 15.1.3. Pirie Street Improvements.
 - 15.1.4. South Parklands Creek Reach 7.
 - 15.1.5. Adelaide Visitor Experience Centre - Fitout Contractor.
 - 15.1.6. Gouger Street Revitalisation.
 - 15.1.7. Parking Guidance Solutions.
 - 15.1.8. Flagstone Pavers.
 - 15.1.9. Project Management Services - RPS Consulting.
- 15.2. Out to Procurement
- 15.2.1. Park 27B - New Community Sports Building.
 - 15.2.2. Public Toilet Renewal - Park 6 Playground and Hindmarsh Square.

- 15.2.3. Kintore Avenue Improvements.
- 15.2.4. Footpath Renewal - South Terrace.
- 15.3. Procurement to commence shortly:
 - 15.3.1. James Place Upgrade.
 - 15.3.2. O'Connell Street Revitalisation (Detailed Design Stage).
 - 15.3.3. Melbourne Street Revitalisation (Design Services).
 - 15.3.4. Community Buildings - Standardised Design.
 - 15.3.5. Upgrade for Corporate GIS and City Map IT Systems.
 - 15.3.6. Colonel Light Centre Electrical Infrastructure Renewals.
 - 15.3.7. Full Lighting & Electrical Asset Renewals - Mansfield & Gresham Streets.
 - 15.3.8. Footpath Renewal North Terrace - Gawler Place to Victoria Street.
 - 15.3.9. Gover Street Pavement.
 - 15.3.10. Footpath Condition Audit.
 - 15.3.11. Mackinnon Parade Flagstone pavers.
 - 15.3.12. Central Bus Station - Vertical Transport Renewal.
 - 15.3.13. Mann Road Culvert Renewal.
 - 15.3.14. Gouger Street Revitalisation – Superintendent appointment.
 - 15.3.15. Footpath Renewal Brougham Place and Melbourne Street.

Future Community Consultation and Engagement Activities

- 16. The following community consultation and engagement activities are currently underway or planned:
 - 16.1. O'Connell Street Upgrade: Weekly stakeholder letters issued each Friday to advise businesses and residents of upcoming works, access arrangements and potential disruptions.
 - 16.2. Hindley Street Revitalisation: A business survey underway to understand potential construction impacts on businesses and inform planning to minimise disruption.
 - 16.3. North Terrace West Footpath Renewal: Stakeholder letters hand-delivered to local businesses by the Project Manager and Stakeholder Engagement Advisor, providing an opportunity to explain the proposed paving changes, give advance notice of the works and discuss implications for outdoor dining and fixed furniture with businesses and property owners.
 - 16.4. Gouger Street Public Art Renewals: Letters to nearby businesses and temporary signage to explain the removal, restoration and return of artworks.
 - 16.5. Tynte Street and Sturt Street School Safety Improvements: Notification letter to advise of new signage, line marking and associated works.
 - 16.6. On-going engagement with 11 city schools in relation to the school travel safety initiatives.

Grant Funding Confirmed

- 17. The table below reflects the year-to-date position relating to secured funding.

Grants awarded in 26/27		
Grant Scheme	Project	Grant Amount
Black spot	Hutt Street and Halifax Street intersection	\$408,000
Black spot	Morphett Street and Gilbert Street intersection	\$120,000
Special Local Roads	Pulteney St (Grenfell to Halifax Street)	\$756,000
Special Local Roads	Sir Donald Bradman Drive – West Terrace to Railway Bridge	\$401,000

South Australian State Government	Hindley Street Mainstreet Revitalisation	\$19,800,000
Total		\$ 21,485,00

18. The information provided reflects the third month of the 2026/27 financial year.
19. For further details on the 2026/27 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

ATTACHMENTS

Attachment A – Capital Works Projects in Focus – September 2026.

- END OF REPORT -